

1RA DICIEMBRE 2022

Código	Empleado	Nombramiento	Sueldo	DIAS LABORADOS	DEVOLUCION	DESCUENTO FALTAS Y RETARDOS	*TOTAL* 'PERCEPCIONES'	Subsidio al empleo	I.S.R.	I.S.R. (sp)	AJUSTE AL NETO	*TOTAL* 'DEDUCCIONES'	IMSS PATRONAL	'OBLIGACIONES PATRONALES'
DEPARTAMENTO DIRECCION GENERAL														
DG01	Méndez González Gabriela Elizabeth	Directora General	24,148.80	15			24,148.80	0.00		4,885.82	0.07	12,663.00	918.51	\$ 6,351.99
DG03	Gallo Delgado Edith Gabriela	Asistente de Dirección	6,955.00	15			6,955.00	0.00		774.50	-0.13	1,574.20	433.38	\$ 1,998.26
TOTAL DEPARTAMENTO			\$ 31,103.80			\$ -	\$ 31,103.80	\$ -	\$ -	\$ 5,660.32	-\$ 0.06	\$ 14,237.20	\$ 1,351.89	\$ 8,350.25
DEPARTAMENTO JEFATURA ADMINISTRATIVA														
JA04	Loera Gonzalez Gabriela Marisol	Dirección Administrativa	14,250.00	15			14,250.00	0.00		2,352.86	-0.01	6,849.60	639.21	\$ 3,845.46
JA05	Chavez Paz Pamela de Jesus	Jefe de Operación	12,500.00	15			12,500.00	0.00		1,958.89	0.21	3,396.60	589.83	\$ 3,402.33
JA05	V A C A N T E	Abogado					0.00							\$ -
JA06	Sanchez Garcia Jeronimo	Jefatura de Vinculacion Admi	9,525.00	15		4.54	9,520.46	0.00		1,323.44	0.04	4,418.86	505.89	\$ 2,649.02
JA08	Martínez Ibarra José de Jesús	Conserje	5,717.23	15			5,717.23	0.00		540.56	-0.21	3,773.83	398.45	\$ 1,684.83
JA09	Nieves Servin Diego Alberto	Auxiliar de Servicios Generale	5,717.23	15			5,717.23			540.56	-0.02	1,640.23	398.45	\$ 1,684.83
JA10	Zúñiga Reynaga Yolanda	Auxiliar General	5,169.53	15			5,169.53			449.05	-0.22	3,628.33	383.00	\$ 1,546.15
JA11	Silva Díaz Angélica Araceli	Intendente	5,717.23	15		1.81	5,715.42			540.56	-0.15	2,897.42	398.45	\$ 1,684.83
JA40	Perez Gonzalez María Laura	Auxiliar General	5,169.53	15			5,169.53			449.05	-0.02	3,259.53	383.00	\$ 1,546.15
JA42	Rodríguez Ramirez Xochitl	Recepcionista	5,528.80	15			5,528.80			506.80	-0.01	1,142.60	393.14	\$ 1,637.12
JA44	Lopez Aranda Lisette Amparo	Auxiliar Administrativo	6,955.00	15		2.21	6,952.79			774.50	-0.14	1,574.19	433.38	\$ 1,998.26
JA45	Flores Pozos Julio Cesar	Coordinacion Financiera y Co	8,214.28	15			8,214.28	0.00		1,043.47	-0.03	1,988.08	468.90	\$ 2,317.12
JA46	Chavez Arriero Alma Rosa	Auxiliar Administrativo	5,500.00	15			5,500.00	0.00		501.93	-0.03	1,134.40	392.32	\$ 1,629.82
TOTAL DEPARTAMENTO			\$ 89,963.83		#¡REF!	\$ 8.56	\$ 89,955.27	\$ -	\$ -	\$ 10,981.67	-\$ 0.59	\$ 35,703.67	\$ 5,384.02	\$ 25,625.92
DEPARTAMENTO AREA MEDICA Y FISICA														
AM13	Alatorre Rea Walter	Medico	8,007.06	15			8,007.06	0.00		999.19	0.06	1,920.06	463.06	\$ 2,264.65
AF12	Rivas Tejeda Carlos Alberto	Terapeuta Fisico	8,007.06	15			8,007.06	0.00		999.19	0.06	1,920.06	463.06	\$ 2,264.65
AF14	Arriaga Gómez Mariana	Terapeuta (DM)	8,007.06	15		13.98	7,993.08	0.00		999.19	0.08	5,256.08	463.06	\$ 2,264.65
AF15	Olivares Morales Maria Ursula	Terapeuta Fisico	8,007.06	15		8.90	7,998.16			999.19	-0.04	1,919.96	463.06	\$ 2,264.65
TOTAL DEPARTAMENTO			\$ 32,028.24			\$ 22.88	\$ 32,005.36	\$ -	\$ -	\$ 3,996.76	\$ 0.16	\$ 11,016.16	\$ 1,852.24	\$ 9,058.60
DEPARTAMENTO AREA ESPECIALIDADES														
AE16	Cantera Ramirez Ana Elizabeth	Terapeuta (DI)	8,007.06	15		13.98	7,993.08			999.19	-0.04	3,265.08	463.06	\$ 2,264.65
AE17	Chavez Martinez Elba Roxana	Terapeuta (DI)	8,007.06	15			8,007.06			999.19	0.06	1,920.06	463.06	\$ 2,264.65
AE42	Rivas Guzman Ana Karen	Coordinador Especialidades	8,214.28	15		2.61	8,211.67	0.00		1,043.47	0.04	2,389.87	468.90	\$ 2,317.12
AT27	Alvaro Oropeza Anabel	Terapeuta (DM)	8,007.06	15			8,007.06	0.00		999.19	0.02	4,914.06	463.06	\$ 2,264.65
AE20	Plascencia González Paola Viridiana	Psicólogo	8,007.06	15			8,007.06	0.00		999.19	0.06	1,920.06	463.06	\$ 2,264.65
AE43	Espinoza Ramirez Jessica	Psicólogo	7,738.82	15			7,738.82	0.00		941.91	-0.05	1,831.82	455.49	\$ 2,196.72
AE44	Reyes Garcia Lorena Guadalupe	Psicólogo	7,738.82	15			7,738.82	0.00		941.91	-0.05	1,831.82	455.49	\$ 2,196.72
AE23	Flores Orozco Carolina	Terapeuta (A y L)	8,007.06	15		19.06	7,988.00	0.00		999.19	0.11	5,676.60	463.06	\$ 2,264.65
AE24	Ortiz Anguiano Néilda Guadalupe	Terapeuta (A y L)	7,473.26	14		3.81	7,469.45	0.00		885.17	0.23	5,541.05	463.06	\$ 2,264.65
AE45	Salcedo Meza Silvia	Trabajador Social	7,738.82	15			7,738.82	0.00		941.91	-0.09	941.82	455.49	\$ 455.49
AE26	Navarro Sarabia Diana Cristina	Trabajador Social	8,007.06	15		2.54	8,004.52	0.00		999.19	0.12	3,674.12	463.06	\$ 2,264.65
AE30	González Angulo Karla Angélica	Terapeuta	8,007.06	15			8,007.06	0.00		999.19	0.06	4,758.06	463.06	\$ 2,264.65
AE31	Villegas Ramirez Iyari	Terapeuta	8,007.06	15			8,007.06	0.00		999.19	0.04	5,916.66	463.06	\$ 2,264.65
AE32	Montero Jauregui Maribel	Terapeuta	8,007.06	15			8,007.06	0.00		999.19	0.06	1,920.06	463.06	\$ 2,264.65
AE36	Gutierrez Rodriguez Pamela Areli	Terapeuta	8,007.06	15			8,007.06	0.00		999.19	0.08	4,520.86	463.06	\$ 2,264.65
AE37	V A C A N T E	Terapeuta					0.00	0.00				0.00		\$ -
AE38	Tabares Renteria Jovanny Gabriel	Monitor	5,169.53	15		8.21	5,161.32			449.05	-0.03	1,043.52	383.00	\$ 1,546.15
TOTAL DEPARTAMENTO			\$ 124,144.13		\$ -	\$ 50.21	\$ 124,093.92	\$ -	\$ -	\$ 15,195.32	\$ 0.62	\$ 52,065.52	\$ 7,312.03	\$ 33,623.35
DEPARTAMENTO AREA TALLERES														

AE57	Ramirez Gomez Gabriela	Coordinadora Talleres	8,214.28	15			8,214.28			1,043.47	0.01	1,043.48	468.90	\$ 468.90
AT28	Ruiz Castorena Adriana Margarita	Terapeuta (DI)	8,007.06	15			8,007.06			999.19	0.10	3,733.46	463.06	\$ 2,264.65
AT36	Rodriguez Mendez Elizabeth	Terapeuta	7,738.82	15		147.41	7,591.41			941.91	0.14	1,832.01	455.49	\$ 2,196.72
AT33	Reyes Nava Vanessa Gabriela	Especialista en Terapia de Desarrollo de Habilidades	7,774.40	15			7,774.40			949.50	0.06	2,258.20	456.50	\$ 2,205.74
AT34	Bañuelos Estrada Cinthya Mayela	Especialista en Terapia de Desarrollo de Habilidades	7,774.40	15			7,774.40			949.50	0.04	1,843.60	456.50	\$ 2,205.74
AT35	Ledezma Valdivia Martin	Especialista en Terapia de Desarrollo de Habilidades	7,774.40	15			7,774.40			949.50	0.04	5,930.60	456.50	\$ 2,205.74
TOTAL DEPARTAMENTO			\$ 47,283.36		\$ -	\$ 147.41	\$ 47,135.95	\$ -	\$ -	\$ 5,833.07	\$ 0.39	\$ 16,641.35	\$ 2,756.95	\$ 11,547.49
DEPARTAMENTO AREA ESPECIALIZADA EN AUTISMO														
AU01	Tiscareño Padilla Blanca Rubi	Terapeuta en Autismo	4,342.50	15			4,342.50			337.28	-0.18	337.10	359.66	\$ 359.66
AU02	Melgoza Gamez Carlos Alberto	Terapeuta en Autismo	4,342.50	15			4,342.50			337.28	-0.18	337.10	359.66	\$ 359.66
AU03	Gomez Flores Claudia Viridiana	Terapeuta en Autismo	4,342.50	15			4,342.50			337.28	-0.18	337.10	359.66	\$ 359.66
AU04	Gomez Herrera Karina	Terapeuta en Autismo	4,342.50	15			4,342.50			337.28	0.02	337.30	359.66	\$ 359.66
AU05	Aguilar Mariscal Sara Paola	Auxiliar General	3,000.00	15			3,000.00			45.84	-0.04	45.80	333.49	\$ 333.49
TOTAL DEPARTAMENTO			\$ 20,370.00		\$ -	\$ -	\$ 20,370.00	\$ -	\$ -	\$ 1,394.96	-\$ 0.56	\$ 1,394.40	\$ 1,772.13	\$ 1,772.13
TOTALES			344,893.36	0.00	#¡REF!	229.06	344,664.30	0.00	0.00	43,062.10	-0.04	131,058.30	20,429.26	89,977.74

JERONIMO SANCHEZ GARCIA
Jefatura de Vinculacion Administrativa

MARISOL LOERA C